

## Summary of Target Savings By Agency

### In Whole Dollars

Agency #	Agency Name	Travel	Equipment	Total \$ Target	FTE Target
075	Office of the Governor	(623)	(790)	(\$1,413)	(0.5)
082	Public Disclosure Commission	(71)	(882)	(\$953)	(0.2)
086	Governor's Office of Indian Affairs	(13)	(45)	(\$58)	(0.0)
087	Commission on Asian Pacific American Affairs	(21)	(28)	(\$50)	(0.0)
099	Commission on Salaries Elected Officials	(54)	(19)	(\$73)	(0.0)
101	Caseload Forecast Council	(60)	(88)	(\$148)	(0.1)
102	Department of Financial Institutions	(3,619)	(1,854)	(\$5,473)	(1.0)
103	Community, Trade, and Economic Development	(6,545)	(4,371)	(\$10,916)	(2.4)
104	Economic & Revenue Forecast Council	(23)	(117)	(\$140)	(0.0)
105	Office of Financial Management	(1,202)	(7,746)	(\$8,948)	(1.9)
107	Health Care Authority	(651)	(6,503)	(\$7,154)	(2.4)
110	Office of Administrative Hearings	(548)	(1,239)	(\$1,788)	(1.0)
111	Department of Personnel	(859)	(1,109)	(\$1,969)	(1.6)
116	State Lottery Commission	(2,993)	(3,487)	(\$6,479)	(1.1)
117	Washington State Gambling Commission	(1,366)	(6,446)	(\$7,813)	(1.5)
118	Commission On Hispanic Affairs	(88)	(63)	(\$150)	(0.0)
119	Commission African-American Affairs	(76)	(31)	(\$107)	(0.0)
120	Human Rights Commission	(174)	(252)	(\$426)	(0.4)
122	Personnel Appeals Board	(194)	(102)	(\$296)	(0.1)
124	Department of Retirement Systems	(817)	(6,709)	(\$7,525)	(2.2)
126	State Investment Board	(748)	(872)	(\$1,621)	(0.4)
130	State Printer	(261)	(2,880)	(\$3,141)	(1.1)
140	Department of Revenue	(10,122)	(11,570)	(\$21,692)	(7.7)
142	Board of Tax Appeals	(41)	(147)	(\$188)	(0.1)
144	Municipal Research Council	(103)	0	(\$103)	0.0
147	Office of Minority & Women's Business	(259)	(344)	(\$602)	(0.2)
150	Department of General Administration	(2,206)	(30,777)	(\$32,982)	(4.4)
155	Department of Information Services	(2,234)	(100,997)	(\$103,231)	(3.2)
165	State Board of Accountancy	(480)	(363)	(\$843)	(0.1)
167	Forensic Investigations Council	(39)	0	(\$39)	0.0
185	Washington Horse Racing Commission	(503)	(168)	(\$672)	(0.2)
190	Board of Industrial Insurance Appeals	(1,742)	(813)	(\$2,555)	(1.2)
195	Liquor Control Board	(3,016)	(15,317)	(\$18,332)	(7.1)
205	Board of Pilotage Commissioners	(56)	0	(\$56)	(0.0)
215	Utilities and Transportation Commission	(1,473)	(2,846)	(\$4,319)	(1.2)
220	Board for Volunteer Firefighters	(26)	(53)	(\$80)	(0.0)
225	Washington State Patrol	(6,084)	(60,452)	(\$66,536)	(17.4)
227	Criminal Justice Training Commission	(867)	(2,382)	(\$3,249)	(0.3)
228	Traffic Safety Commission	(90)	(18)	(\$108)	(0.1)
235	Department of Labor and Industries	(20,809)	(36,812)	(\$57,621)	(20.6)
240	Department of Licensing	(6,179)	(20,688)	(\$26,867)	(9.5)

Agency #	Agency Name	Travel	Equipment	Total \$ Target	FTE Target
245	Military Department	(2,144)	(1,928)	(\$4,072)	(1.6)
250	Indeterminate Sentence Review Board	(148)	(65)	(\$213)	(0.1)
275	Public Employment Relations Commission	(419)	(195)	(\$614)	(0.2)
300	Department of Social and Health Services	(29,447)	(95,575)	(\$125,023)	(133.7)
303	Department of Health	(9,451)	(19,036)	(\$28,487)	(8.9)
305	Department of Veterans Affairs	(406)	(3,963)	(\$4,368)	(4.6)
310	Department of Corrections	(12,025)	(50,386)	(\$62,411)	(59.2)
315	Department of Services for the Blind	(546)	(1,811)	(\$2,358)	(0.5)
325	Sentencing Guidelines Commission	(163)	(173)	(\$336)	(0.1)
343	Higher Education Coordinating Board	(914)	(1,196)	(\$2,110)	(0.5)
351	State School for the Blind	(320)	(339)	(\$659)	(0.6)
353	State School for the Deaf	(665)	(575)	(\$1,240)	(1.0)
354	Work Force Training & Education Coordinating Board	(380)	(195)	(\$575)	(0.2)
385	Special Appropriations -Library Operations	(593)	(1,499)	(\$2,092)	(0.3)
387	Washington State Arts Commission	(364)	(255)	(\$618)	(0.1)
390	Washington State Historical Society	(188)	(92)	(\$280)	(0.4)
395	Eastern Washington State Historical Society	(48)	(340)	(\$388)	(0.2)
405	Department of Transportation	(38,458)	(198,318)	(\$236,776)	(49.4)
406	County Road Administration Board	0	0	\$0	(0.1)
407	Transportation Improvement Board	0	0	\$0	(0.1)
408	Marine Employees' Commission	(42)	(25)	(\$67)	(0.0)
410	Transportation Commission	(278)	(43)	(\$322)	(0.0)
411	Freight Mobility Strategic Investment	(113)	(103)	(\$216)	(0.0)
460	Columbia River Gorge Commission	(45)	(65)	(\$110)	(0.1)
461	Department of Ecology	(8,835)	(28,070)	(\$36,905)	(10.8)
462	Pollution Liability Insurance Program	(109)	(34)	(\$143)	(0.1)
465	State Parks and Recreation Commission	(3,218)	(16,999)	(\$20,217)	(4.8)
467	Interagency Commission for Outdoor Recreation	(345)	(782)	(\$1,127)	(0.2)
468	Environmental Hearings Office	(127)	(115)	(\$242)	(0.1)
471	State Conservation Commission	(818)	(394)	(\$1,212)	(0.1)
476	Growth Management Hearings Board	(370)	(186)	(\$556)	(0.1)
477	Department of Fish and Wildlife	(14,399)	(26,688)	(\$41,087)	(11.5)
495	Department of Agriculture	(9,326)	(7,077)	(\$16,402)	(5.4)
540	Employment Security Department	(1,123)	(3,837)	(\$4,960)	(16.1)
550	State Convention and Trade Center	(189)	(813)	(\$1,001)	(1.2)